

2026 Adopted Budget

Agency Grant Summary

	<u>General Fund</u>	<u>ACT 13 Funds</u>	<u>Total Grant</u>
Lancaster County Ag Council		\$ 20,000	\$ 20,000
Agricultural Extension (Penn State College of Ag)	\$ 474,955		\$ 474,955
Library System	\$ 1,756,894		\$ 1,756,894
Member Libraries	\$ 186,750		\$ 186,750
Lancaster Conservation District		\$ 250,000	\$ 250,000
Economic Development County of Lancaster	\$ 87,150		\$ 87,150
Downtown Investment District	\$ 54,967		\$ 54,967
Susquehanna National Heritage Area		\$ 30,000	\$ 30,000
Lancaster Conservancy		\$ 150,000	\$ 150,000
Ag Preserve/Farmland Trust		\$ 250,000	\$ 250,000
Total	\$ 2,560,716	\$ 700,000	\$ 3,260,716
RRTA/SCTA Funding	\$ 542,008		\$ 542,008

*** **ACT 13**
 12/31/2025 Projected Balance \$ 901,588